

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION): Federal Transit Administration 5309 Prog (Scope: FTA 5309 bus and bus related projects.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: FTA5309		
CTIPS ID: 230-0000-0074			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	08/18/2004	MPOBAGDE	Amendment - New Project	18	275						
					PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND
												TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: FTA5309(c) - Bus				RW								
• Funding Agency: Various Agencies				CON			220					220
				TOTAL			220					220
					PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND
												TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: Local Transportation Funds				RW								
• Funding Agency: Various Agencies				CON			55					55
				TOTAL			55					55
Project Total					PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND
												TOTAL
				PE								
				RW								
				CON			275					275
				TOTAL			275					275

Comments:

***** Version 1 - 08/18/2004 *****

Programs FY 2002 earmark funds for the Amador Regional Transit System (ARTS) and for the Calaveras Council of Governments.

AMADOR REGIONAL TRANSIT SYSTEMwww.amadortransit.com ■

August 17, 2004

Rachel Falsetti, Chief
Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P. O. Box 942874
Sacramento, CA 94274-0001

Dear Ms. Falsetti:

Per my telephonic discussion of 09:45 a.m. this morning with Abhijit Bagde, this is to advise you of the details concerning our request that an amendment be made to the 2002 FSTIP on behalf of Amador County.

The amount of the federal earmark funds available to Amador Regional Transit System (ARTS) and due to expire September 30, 2004, is \$117,813.00.

ARTS Board of Directors as well as the Amador County Transportation Commission have authorized the expenditure of these funds for the purchase of two (2) replacement buses. The cost of these buses, as equipped to ARTS specifications and purchased from the Caltrans State Contract for 2004-2005 is \$72,128.01 each, tax included. The total for two buses so specified is therefore \$144,256.02. The 20% local share is \$28,851.20, leaving a balance of \$115,405, to be funded by the available earmark amount of \$117,813.00.

Details of the specifications for these buses is attached.

Please include the project, as described, in the 2002 FSTIP by amendment as soon as possible so that ARTS does not lose this opportunity to replace 2 aging vehicles in its fleet.

Very truly yours,

A handwritten signature in black ink, appearing to read "A.P. Ireland", is written over a horizontal line.

A.P. Ireland,
ARTS General Manager

**Proposal
For
AMADOR RAPID TRANSIT
Caltrans Type III Bus**

Type III Cutaway Bus

\$ 36,280.00

Options

Alternator, Penntex, 200 Amp - Gas V10	1,100.00
A/C Upgrade, 8623 MAX, 87K BTU, 6.8L Gas Engine	2,735.00
Fast Idle, Gas - Intermotive (AFIS)	796.00
Brake Retarder	6,500.00
Energy Absorbing Help Bumper - Front	875.00
Energy Absorbing Help Bumper - Rear	850.00
Transpec Model 1000 Six Way Roof Vent	495.00
Manuals, Helm (Maintenance Manuals)	380.00
Bike Rack, Sportworks - Black	1,450.00
Door, Fuel Fill, Locking	75.60
Farebox Stanchion with Prewire for Farebox Light	178.50
(1) Freedman Double Flip Seat (Against Back Wall)	765.00
(18) Seat Belts, Retractable, Standard Retractor Design	1,080.00
Passenger Signal, Pull Cord with Stop Request	675.00
Passenger Signal Request at Wheelchair Position Per ADA	350.00
Delete Tire Carrier - Ship Spare Loose	.00
Penntex Charging System Monitor	165.00
Luminator, Front & Side LED Destination Signs	9,900.00
On Spots	2,600.00

Purchase Price	\$67,758.10
Total Non-Taxable Amount	7,483.50
Sales Tax (7.25% x Taxable Amount of \$60,274.60)	4,369.91
Total Purchase Price	72,128.01

Note:

Purchase price does not include the 2.56 % procurement fee of \$1,734.61 charged to Amador Regional Transit by the State of California or any applicable DMV fees.



CALAVERAS
COUNCIL of
GOVERNMENTS

August 17, 2004

Rachel Falsetti, Chief
Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Ms. Falsetti,

The Calaveras Council of Governments was earmarked \$103,953 under FTA Section 5309: Bus and Bus-Related Projects for federal fiscal year 2002. Local share in Local Transportation Funds (LTF) is \$25,988. Total project cost, including local share, is \$129,941.

This federal earmark will lapse on September 30 of this year. Due to the limited time remaining, your assistance is requested in expediting the FSTIP approval of this project. Funds will be used to purchase one (1) 36 passenger diesel transit bus for general public fixed route service.

Your assistance regarding this matter is greatly appreciated. Please contact me directly if you have any questions or need additional information.

Sincerely,

Daniel Wayne
Transportation Planner

621 Marshall, Suite A

P.O. Box 280

Sacramento, CA 95249

209 754-2094

209 754-2096 (fax)

www.calacog.org